



INTEGRATE HEALTH

Quarterly Progress Report Q1 FY 2019 (July 1 - Sept 30 2018)

Summary

Integrate Health exists to end preventable deaths in forgotten communities. By integrating professional Community Health Workers (CHWs) with improved care in public clinics, we are achieving lifesaving results. This report describes progress made over the past three months towards our ambitious goals. Integrate Health is pleased to share these “headlines” including successes and challenges, as well as output, outcome, and funding metrics to date. Please let us know if you have any questions or if we can expand upon any of the information provided in this report. Integrate Health is deeply grateful for your continued and generous support.

Outputs and Outcomes

| Delivery Indicators | FY 2018 Q4 | FY 2019 Q1 | FY 2019 Target |
|--|---------------|---------------|-------------------|
| Total Population Served | 49,308 | 92,375 | 92,375 |
| # Clinics | 4 | 9 | 9 |
| # CHWs | 27 | 59 | 59 |
| # Home Visits | 10,023 | 24,554 | 114,075 |
| # Consultations of children under five | 5,596 | 16,882 | 37,994 |
| # Facility Based Deliveries | 198 | 361 | 1,597 |
| # Women Started Family Planning | 191 | 553 | 1,350 |
| # Women enrolled in Prevention of Mother to Child Transmission | 35 | 41 | 40 |

| Results Indicators | FY 2018 Q4 | FY 2019 Q1* | FY 2019 Target | Notes |
|---|------------------|-------------------|----------------------|--|
| Under-five Mortality Reduction | N/A | 32 / 1,000 | 25 / 1,000** | Preliminary 36-month results of interrupted time series study. |
| Child Health Coverage (% of children under 5 consulted by CHW or in Clinic) | N/A | N/A | 95% | Annual metric, will report at end of Q4 2019 |
| Timeliness (% cases of childhood illness treated within 72 hours of symptom onset) | 94% | 91% | 85% | |
| Prenatal Consultation Coverage (% of women receiving 4 prenatal consultations before delivery) | 36% | 27% | 37% | |
| Facility-based Delivery Coverage (% of women who deliver at a health facility, out of estimated number of deliveries) | 95% | 88% | 65% | |
| Contraceptive Coverage Rate (% of women effectively protected by a modern FP method, out of eligible women) | 20% | 15% | 18% | |

* Includes Kozah (pilot) sites and newly launched Bassar (expansion) sites. Decrease from FY 18 Q4 to FY 19 Q1 expected due to new sites launched in Q1

** SDG target by 2030

Program Highlights

Successes

1. Integrate Health has officially expanded! The integrated primary care program now serves a total population of 80,000 with 59 Community Health Workers and nine clinics across two districts.
2. 30-month interrupted time series study data preliminary analysis has been completed, revealing an observed 50% reduction in under-five mortality in the communities served by the integrated primary care pilot program. IH will continue analysis to answer why and how this change happened, in preparation for publication in 2020.

Challenges

1. Five months post-launch our team is still struggling to manage our project with Medic Mobile and is actively working with Medic's team to achieve a level of data accuracy that will enable us to stop using paper back-up forms. In October, a Medic delegation will travel to Togo to conduct a new design trip with the goal to recapture what are now believed to be things missed in the initial design work. We are encouraged by the promise that this rework will result in a functional deployment by December.

Expansion Highlights

Successes

1. The IH team spent the week of July 9th launching the expansion one day at a time in the five new sites. Each day featured a large community kick-off meeting and the ceremonial presentation of CHWs backpacks by the local chief. Three months into the program, our team has received overwhelmingly positive feedback from the community on the quality of services being provided.
2. Baseline data collection was completed across all four districts during the first week of July. Data collection agents ended up surveying women from over 11,000 households as opposed to 6,000 as planned in order to ensure sufficient representation and fidelity to sampling methodology. Updated population estimates have been calculated and will be reflected in program indicators and design.

Challenges

1. Stockouts of essential medicines at the national level are impacting medicine availability at IH-supported clinics. Having signed a contract with the national pharmacy distributor, IH plans to work closely with this entity to strengthen advance procurement planning to minimize future stockouts.

Organizational Highlights

Successes

1. Our Santé Intégrée brand has finally launched in-country, complete with our new French-language website! We invite our francophone friends to check it out [here](#).
2. We are thrilled to welcome a new Logistics Manager and Human Resource Manager in Togo! These new hires will work under our Chief Operations Officer to strengthen and support personnel management, equipment and medicine supply chain, and other logistical tasks.
3. We recently joined the Technical and Financial Partners Working Group of the Ministry of Health and participated in our first quarterly meeting. Next quarter we will present on our work to this convening of all high-level partners involved in the health sector in Togo.

Challenges

1. IH has been recruiting for a Data Scientist since the beginning of the quarter, and we have not yet signed a contract. We hope to have this position filled by the end of the calendar year.

Financial Highlights

Successes

1. Integrate Health secured four grant renewals from existing partners, and three new funding partnerships.
2. As of September 30th, we have successfully met our funding runway internal target for January 1st, with over six months of operating funds committed plus three months in reserve account.

Funding Snapshot

| Metric | Result | Notes |
|----------------------------|----------|---------------------------------|
| Four-Year Funding Need | 14M | Fiscal Years '19, '20, '21, '22 |
| FY 2019 Projected Expenses | \$2.3M | |
| Current Funding Runway | 9 months | |