



INTEGRATE HEALTH

Quarterly Progress Report Q2 FY 2019 (October 1 - December 31 2018)

Summary

Integrate Health exists to end preventable deaths in forgotten communities. By integrating professional Community Health Workers (CHWs) with improved care in public clinics, we are achieving lifesaving results. This report describes progress made over the past three months, including successes and challenges, as well as output, outcome, and funding metrics. Please let us know if you have any questions. Integrate Health is deeply grateful for your support.

Outputs

Delivery Indicators	FY 2019 Q1	FY 2019 Q2	FY 2019 Target
Total Catchment Population	93,479	93,479	93,479
# Clinics	9	9	9
# CHWs	59	59	59
# Home Visits	24,554	18,730	112,275
# Consultations of children under five	16,882	16,472	54,255
# Facility Based Deliveries	361	435	1,782
# Women Started Family Planning	553	579	1,350
# Women enrolled in Prevention of Mother to Child Transmission	41	43	40

Outcomes

*** A note about coverage rates: Integrate Health cares a lot about reach, or providing care to everyone who needs it. To measure this we calculate coverage rates as a function of the total eligible population. To find the eligible population we conduct an annual household survey that provides updated population figures. This quarter we recalculated all of our indicators and targets for this fiscal year (retroactive to July 1 2018) based on new population estimates that showed that the population we are serving is 28% larger than previously estimated (93,479 vs 72,919). This is good news as it means we are serving more patients. But it also means that due to the increased population, some of our coverage indicators are significantly less than what we previously thought (in particular facility-based delivery and contraceptive coverage rate). It is helpful for our team to have the most accurate possible estimates of impact and we will continue to work, as we always do, to improve quality and reach and continue to drive all of our metrics to meet or exceed our targets.*

Results Indicators	FY 2019 Q1	FY 2019 Q2	FY 2019 Target	FY 2019 Q2 Notes**
Under-five Mortality Rate	32 / 1,000	N/A	25 / 1,000	Annual metric, will report in FY 2020 Q1, 2015 Baseline was 62/1,000
Child Health Coverage (% of children under 5 consulted by CHW or in Clinic)	N/A	N/A	95%	Annual metric, will report in FY 2020 Q1
Timeliness (% cases of childhood illness treated within 72 hours of symptom onset)	91%	95%	85%	Exceeds target
Prenatal Consultation Coverage (% of women receiving 4 prenatal consultations before delivery)	27%	42%	27%	218 women received 4 prenatal consultations out of 512 reported deliveries
Facility-based Delivery Coverage (% of women who deliver at a health facility, out of estimated number of deliveries)	41%	47%	48%	435 deliveries at a facility out of 935 estimated deliveries (increased from previous 579 estimated deliveries)
Contraceptive Coverage Rate (% of women effectively protected by a modern FP method, out of eligible women)	13%	15%	13%	3,183 women effectively protected out of 21,200 eligible (increased from previous 16,533 estimated eligible)

Program Highlights

Successes

1. In November, Integrate Health, in partnership with the Ministry of Health (MOH), trained Community Health Workers (CHWs) in six Bassar sites on Family Planning. 32 CHWs and 8 substitute CHWs participated in the five-day training and all demonstrated an improvement in knowledge. The training covered family planning counseling, addressing myths and misconceptions, as well as the provision of oral and injectable contraceptive methods directly by CHWs. Sayana Press

(medroxyprogesterone acetate), a self-injectable now promoted in Togo, was donated by the MOH and will be used as the injectable method to be provided by CHWs.

2. Both the Phase I and Phase II studies have been registered as clinical trials with the National Institutes of Health in order to promote transparency into research protocols.

Challenges

1. Three members of the Medic Mobile team visited IH project sites in Togo in November to conduct a second design trip to resolve outstanding challenges. Together the IH and Medic teams decided to re-launch the application with improvements to design, forms, and back-end. Originally planned for mid-December, the re-launch has been pushed back to mid-January to accommodate the larger-than-expected scope of work.

2. As described above, the IH Monitoring, Evaluation and Quality Improvement team updated all current fiscal year targets and indicators this quarter to reflect updated population estimates based on 2018 household survey data. This was in an effort to ensure the most accurate possible measurement of current impact. The team plans to conduct a review and update based on revised population estimates once per year moving forward.

Expansion Highlights

Successes

1. The IH program team began a series of consultations with the MOH Regional Health Director's office to discuss the long-term integration of IH's clinical mentorship approach into the national health system. This is part of a more concerted effort to strengthen public sector ownership over the direct implementation of current IH programming.

2. The Integrate Health team in Lomé is working in partnership with the World Health Organization (WHO) Togo office to disseminate WHO's new CHW guidelines. Initial communication materials have been designed, and the team is now working with WHO staff to plan a series of consultative meetings.

Challenges

1. Stockouts continue to be a challenge, even with the new contract in place with the national pharmaceutical distributor, CAMEG. Integrate Health's new Logistics Coordinator is preparing an analysis of stockouts over the past three months in preparation for a meeting with CAMEG to discuss how to better ensure medicine availability.

Organizational Highlights

Successes

1. In light of strong cash flow projections, the Integrate Health Board approved important budget additions, including an updated salary schedule for all Togo-based staff and new positions, including Managing Director of Research and Analytics, Development and Communications Manager, and Senior Manager for Health Systems.

Challenges

1. Integrate Health has been recruiting for a Kara-based Data and Analytics Manager since July. Final interviews have been conducted and we hope to make an offer by next week. Recruitment for a Lomé-based Health Systems Director began in November and we continue to search for stellar candidates.

Financial Highlights

Successes

1. IH had a very strong Q2 securing two grant renewals, and five new funding partnerships, meaning that the current fiscal year is now fully funded. We also maintained a strong grassroots fundraising effort with our end-of-year campaign raising a total of \$38,750, surpassing the goal of \$30,000.

Funding Snapshot

Metric	Result	Notes
Four-Year Funding Need	14M	Fiscal Years '19, '20, '21, '22
FY 2019 Projected Expenses	\$2.5M	
Current Funding Runway	10 months	