



INTEGRATE HEALTH

Quarterly Progress Report Q3 FY 2019 (January 1 - March 31 2019)

Summary

Integrate Health exists to end preventable deaths in forgotten communities. By integrating professional Community Health Workers (CHWs) with improved care in public clinics, we are achieving lifesaving results. This report describes progress made over the past three months, including successes and challenges, as well as outputs, outcomes, and funding metrics. Please let us know if you have any questions. We are deeply grateful for your support.

Outputs

Delivery Indicators	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Target	FY 2019 Q2 Notes
Total Catchment Population	93,479	93,479	93,479	93,479	
# Clinics	9	9	9	9	
# CHWs	59	59	59	59	
# Home Visits	24,554	18,730	24,174	112,275	Below target. Encouraged by increase from Q2 to Q3.
# Consultations of children under five	16,882	16,472	11,721	54,255	On track. Q1 and Q2 exceeded target due to high volume of cases following program launch in Bassar.
# Facility Based Deliveries	361	435	461	1,782	Below target. Steady progress encouraging.
# Women Started Family Planning	553	579	770	1,350	On track.
# Women enrolled in Prevention of Mother to Child Transmission	41	43	51	40	On track.

Outcomes

Results Indicators	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Target	FY 2019 Q2 Notes
Under-five Mortality Rate	32 / 1,000	N/A	N/A	25 / 1,000	Annual metric, will report in FY 2020 Q1, 2015 Baseline was 62/1,000
Child Health Coverage (% of children under 5 consulted by CHW or in Clinic)	N/A	N/A	N/A	95%	Annual metric, will report in FY 2020 Q1
Timeliness (% cases of childhood illness treated within 72 hours of symptom onset)	91%	95%	96%	85%	On track.
Prenatal Consultation Coverage (% of women receiving 4 prenatal consultations before delivery)	27%	42%	52%	27%	On track.
Facility-based Delivery Coverage (% of women who deliver at a health facility, out of estimated number of deliveries)	41%	47%	49%	48%	On track.
Contraceptive Coverage Rate (% of women effectively protected by a modern FP method, out of eligible women)	13%	15%	18%	13%	On track.

Program Highlights

Successes

1. In March, IH trained 230(!) traditional healers in our new Bassar sites on identification of danger signs. The team was overwhelmed by the large participation and is organizing refresher trainings for traditional healers in pilot sites.
2. Community town hall meetings were held in each of the nine sites, attended by community leaders and members, clinic staff, IH staff and for the first time, the MOH District Health Director or their representative. Discussion topics included family planning misconceptions, low ANC completion rates and how to improve clinic staff treatment of patients. This was a unique opportunity for patients to speak directly to their government officials for health.

Challenges

1. The redesigned Medic Mobile application launched on January 24th, however due to ongoing challenges CHWs and clinic staff continue to use paper data collection as backup. In May, IH will assess data consistency between data collected via paper and mobile in the hope of fully transitioning to mobile data collection in our pilot sites.

Expansion Highlights

Successes

1. The IH program team has begun holding community meetings in preparation for expansion into four new clinics in the Dankpen district in July 2019. IH has successfully recruited two new Community Health Worker (CHW) Supervisors and one new Clinical Mentor (two women and one man). The community-led recruitment process for CHWs has begun and 252 candidates, 80% were women, applied for 34 CHW positions.
2. IH program staff presented at two District Annual Review meetings and conducted a "State of the Partnership" meeting to review three-year program outcomes with the Regional Health Direction. IH staff are now working with the Regional Health Director on practical recommendations to further integrate IH's approach with the public sector, such as embedding supervisory staff, streamlining accounting practices and further integrating supply chain.

Challenges

1. Our team is thrilled to be receiving multiple requests for technical assistance from the government of Togo. We are working to best position IH to respond to and prioritize among these requests. We will begin a strategic planning process with workshops across the US and Togo, culminating in an updated three-year strategic plan.
2. IH continues to make progress in our partnership with national pharmaceutical distributor, CAMEG. CAMEG has committed to fulfilling 80% of IH's monthly procurement orders moving forward, up from less than 50% in Q2. IH and CAMEG staff will meet monthly to assess progress on an ongoing basis.

Organizational Highlights

Successes

1. After almost a year recruitment phase, IH has officially hired a Kara-based Data and Analytics Manager! We are also happy to welcome to our team a Chief Operating Officer, Finance Manager, Managing Director of Research and Analytics, Development and Communications Manager and Data Entry Assistant.

Challenges

1. Through the annual audit process it became clear that the outsourced financial firm IH had engaged for the past 18 months was not providing a sufficient service. We quickly made the decision to hire a full time Finance Manager and have since ended our contract with the outsourced firm. We are very pleased to welcome a new francophone Finance Manager who brings significant experience, including management of large USAID contracts.

Financial Highlights

Successes

1. IH secured one new funding partnership and received renewal funding from two existing partners this quarter. As a result, the current fiscal year is fully funded, and we have secured approximately 50% of FY20 budget.

Challenges

1. An application to the AllPeopleBeHappy Challenge Grant was not accepted, and IH's application to the Innovations in Healthcare 2019 cohort was not selected.

Funding Snapshot

Metric	Result	Notes
Four-Year Funding Need	14M	Fiscal Years '19, '20, '21, '22
FY 2019 Projected Expenses	\$2.5M	
Current Funding Runway	8 months	